HEADWATER AUTHORITY OF THE SOUTH PLATTE

COST AND FEE SCHEDULE DIVISION NO. 2 (ARKANSAS RIVER BASIN)

AUGMENTATION WATER PURCHASE

Amount of Water Price (one-time payment)

Less than 0.029 acre feet (in-house use only well) \$2,667.00 (flat fee) 0.029 acre feet to 0.099 acre feet \$5,000.00 (flat fee)

0.10 acre feet to 0.79 acre feet Amount of water x 1.25 x \$40,000.00

(example: 0.5 AF x 1.25 x \$40,000 = \$25,000.00)

0.80 acre feet to 0.99 acre feet \$39,500.00 (flat fee)

1.0 acre feet and above \$40,000.00 x amount of water

(example: 1.1 AF x \$40,000 = \$44,000.00)

AUGMENTATION WATER LEASE

All volumes 10% of the pricing above (annual)*

(example: 0.5 AF = \$2,500.00)

APPLICATION FEE (one-time payment)

Application Fee – Single Family Residential \$200.00 * (one lot and one user)

Application Fee – All Others

\$500.00 plus \$1,000.00 retainer *

(subdivision - multiple lots and/or multiple users - commercial)

ANNUAL FEE

| Less than 0.029 acre feet (in-house use well) | \$ | 230.00 |
|---|-----|---------|
| 0.029 acre feet to 0.33 acre feet | \$ | 287.50 |
| 0.34 acre feet to 0.50 acre feet | \$ | 402.50 |
| 0.51 acre feet to 1.0 acre feet | \$ | 690.00 |
| 1.01 acre feet to 5.0 acre feet | \$1 | ,092.50 |
| 5.01 acre feet to 10.0 acre feet | \$1 | ,610.00 |

> 10.0 acre feet To be determined at time of application

^{*} NOTE: Some Applicants for wells used for commercial purposes must lease additional water to replace post-pumping depletions. If applicable, Applicants will be informed of the lease amount upon HASP's review of the application.

^{*} NOTE: Per ¶ 2 of the HASP's Rules, HASP may assess a supplemental amount if necessary to cover additional fees and costs incurred processing the application, including but not limited to administrative, attorneys, engineers, and consulting fees. Applicant shall be responsible for all costs and fees incurred processing the application regardless of whether Applicant ultimately purchases or leases water from HASP. The retainer will be accounted for and any unused portion returned at closing or upon withdrawal of an application.

MISCELLANEOUS FEES

Augmentation certificate transfer fee: \$200.00 (includes recording fee).

(with sale or transfer of one property only)

Augmentation certificate revision/reissue:

Actual costs incurred to revise, reissue

(other than with sale or transfer of one property) and record the certificate.

Failure to file diversion/measuring records: \$100.00 per instance, plus any fees or

costs incurred by HASP for obtaining

the measuring record.

Late Fee: \$100 assessed for each 30-day period

the Annual Fee is late.

NSF Fee (insufficient funds/returned check): \$50 assessed per returned item.

Trucking Fees: To be determined at time of trucking, if

applicable.

Storage Vessel Fee¹: Up to \$5,000 annually (adjusted by the

Denver - Boulder CPI).

¹ This only applies to applications for which a storage vessel is necessary pursuant to Case No. 03CW19.